

ENVIRONMENT AND HIGHWAYS CABINET BOARD

REPORT OF HEAD OF STREETCARE – M. ROBERTS

9TH JUNE 2015

SECTION A – MATTER FOR DECISION

WARD(S) AFFECTED: ALL

STREETCARE SERVICES - OPERATIONAL BUSINESS PLANS

Purpose of Report

To seek Member approval for the Operational Business Plans for Streetcare Services.

Background

Every Division/Business Unit within the Authority is required to complete an OBP for each financial year, outlining the following:-

- Performance against last year's Action Plan and Targets.
- The challenges and opportunities faced in the short and medium term.
- The actions and targets for the 12 months from April 2015 to March 2016.

In line with Corporate requirements, risks to the service are identified and addressed in the Action Plan.

No specific Equalities Impact Screening or Assessment has been undertaken in respect of these Business Plans as any related savings required under the Forward Financial Plan or service changes needed to deliver the action plan have or will be subject to specific decision reports which address equalities and other issues.

Consultation Outcome

Employees within the individual services and external customers where relevant have been consulted in the development of the Action Plan.

Sustainability Appraisal

The activities of the Environment Directorate have an impact on all themes in the Single Integrated Plan. Operational Business Plans contribute to service improvement by setting out service specific priorities for the next 12 months and how they will be met. Managers are required to consider Corporate policies such as equalities and health when determining how they meet their service priorities.

Recommendation

It is recommended that Cabinet Board endorses the Streetcare Operational Business Plans for 2015/16.

Reasons for Proposed Decision

To implement the Council's performance management framework.

Appendices

- A - Operational Business Plan for Lighting Services
- B - Operational Business Plan for Building Services
- C - Operational Business Plan for Waste Services
- D - Operational Business Plan for Neighbourhood Services
- E - Operational Business Plan for Highway and Drainage Services

List of Background Papers

None

Officer Contact

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COMPLIANCE STATEMENT

STREETCARE SERVICES - OPERATIONAL BUSINESS PLANS

(a) **Implementation of Decision**

The decision is proposed for implementation after the three day call-in period.

(b) **Sustainability Appraisal**

Community Plan Impacts

Economic Prosperity	-	Positive
Education and Lifelong Learning	-	Positive
Better Health and Well Being	-	Positive
Environment and Transport	-	Positive
Crime and Disorder	-	Positive

Other Impacts

Welsh Language	-	Positive
Sustainable Development	-	Positive
Equalities	-	Positive
Social Inclusion	-	Positive

(c) **Consultation**

This item is not subject to external consultation.